

**Estado Analitico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2023 Al 31/mar./2023**

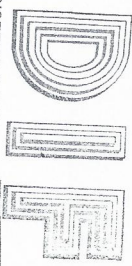
Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$1,848,604.00</b>	<b>\$0.00</b>	<b>\$1,848,604.00</b>	<b>\$480,981.02</b>	<b>\$460,981.02</b>	<b>\$460,981.02</b>	<b>\$460,981.02</b>	<b>\$1,387,622.98</b>
11000 REMUNERACIONES AL PERSONAL DE CARAC.	\$1,187,604.00	\$0.00	\$1,187,604.00	\$342,822.20	\$342,822.20	\$342,822.20	\$342,822.20	\$844,781.80
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,187,604.00	\$0.00	\$1,187,604.00	\$342,822.20	\$342,822.20	\$342,822.20	\$342,822.20	\$844,781.80
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,187,604.00	\$0.00	\$1,187,604.00	\$342,822.20	\$342,822.20	\$342,822.20	\$342,822.20	\$844,781.80
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$661,000.00	\$0.00	\$661,000.00	\$118,158.82	\$118,158.82	\$118,158.82	\$118,158.82	\$542,841.18
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$362,000.00	\$0.00	\$362,000.00	\$43,533.70	\$43,533.70	\$43,533.70	\$43,533.70	\$318,466.30
13201 PRIMAS DE VACACIONES	\$90,000.00	\$0.00	\$90,000.00	\$43,533.70	\$43,533.70	\$43,533.70	\$43,533.70	\$46,466.30
13203 GRATIFICACIÓN DE FIN DE AÑO	\$272,000.00	\$0.00	\$272,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,000.00
13400 COMPENSACIONES	\$299,000.00	\$0.00	\$299,000.00	\$74,625.12	\$74,625.12	\$74,625.12	\$74,625.12	\$224,374.88
13401 COMPENSACIONES ORDINARIAS	\$299,000.00	\$0.00	\$299,000.00	\$74,625.12	\$74,625.12	\$74,625.12	\$74,625.12	\$224,374.88
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$476,076.75</b>	<b>\$3,750.00</b>	<b>\$479,826.75</b>	<b>\$127,905.00</b>	<b>\$127,905.00</b>	<b>\$127,905.00</b>	<b>\$127,905.00</b>	<b>\$361,921.75</b>
21000 MATERIALES DE ADMINISTRACION, EMISION I	\$149,909.00	\$0.00	\$149,909.00	\$48,342.83	\$48,342.83	\$48,342.83	\$48,342.83	\$101,566.17
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES E	\$70,621.00	\$0.00	\$70,621.00	\$11,561.92	\$11,561.92	\$11,561.92	\$11,561.92	\$59,059.08
21102 ARTICULOS Y MATERIAL DE OFICINA	\$70,621.00	\$0.00	\$70,621.00	\$11,561.92	\$11,561.92	\$11,561.92	\$11,561.92	\$59,059.08
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$25,000.00	\$0.00	\$25,000.00	\$17,656.95	\$17,656.95	\$17,656.95	\$17,656.95	\$7,343.05
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCI	\$25,000.00	\$0.00	\$25,000.00	\$17,656.95	\$17,656.95	\$17,656.95	\$17,656.95	\$7,343.05
21600 MATERIAL DE LIMPIEZA	\$54,288.00	\$0.00	\$54,288.00	\$19,123.96	\$19,123.96	\$19,123.96	\$19,123.96	\$35,164.04
21601 MATERIALES Y ARTICULOS DE LIMPIEZA	\$54,288.00	\$0.00	\$54,288.00	\$19,123.96	\$19,123.96	\$19,123.96	\$19,123.96	\$35,164.04
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$18,200.00</b>	<b>\$0.00</b>	<b>\$18,200.00</b>	<b>\$12,518.63</b>	<b>\$12,518.63</b>	<b>\$12,518.63</b>	<b>\$12,518.63</b>	<b>\$5,681.37</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$3,584.63	\$3,584.63	\$3,584.63	\$3,584.63	\$4,415.37
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$3,584.63	\$3,584.63	\$3,584.63	\$3,584.63	\$4,415.37
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$10,200.00	\$0.00	\$10,200.00	\$8,934.00	\$8,934.00	\$8,934.00	\$8,934.00	\$1,266.00
22302 ARTICULOS PARA EL SERVICIO DE ALIMENTA	\$10,200.00	\$0.00	\$10,200.00	\$8,934.00	\$8,934.00	\$8,934.00	\$8,934.00	\$1,266.00
<b>24000 MATERIALES Y ARTICULOS DE CONSTRUCCIC</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24603 MATERIAL DE FERRERIA ELÉCTRICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
24901 OTROS MATERIALES DE FERRERIA PARA (	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
<b>25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y C</b>	<b>\$33,200.00</b>	<b>-\$2,799.99</b>	<b>\$30,400.01</b>	<b>\$3,783.08</b>	<b>\$3,783.08</b>	<b>\$3,783.08</b>	<b>\$3,783.08</b>	<b>\$26,616.93</b>
25500 MATERIALES, ACCESORIOS Y SUMINISTROS I	\$33,200.00	-\$2,799.99	\$30,400.01	\$3,783.08	\$3,783.08	\$3,783.08	\$3,783.08	\$26,616.93
25501 MATERIAL QUIRÚRGICO Y DE LABORATORIO	\$33,200.00	-\$2,799.99	\$30,400.01	\$3,783.08	\$3,783.08	\$3,783.08	\$3,783.08	\$26,616.93
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$215,000.00</b>	<b>\$0.00</b>	<b>\$215,000.00</b>	<b>\$57,876.23</b>	<b>\$57,876.23</b>	<b>\$57,876.23</b>	<b>\$57,876.23</b>	<b>\$167,123.77</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$215,000.00	\$0.00	\$215,000.00	\$57,876.23	\$57,876.23	\$57,876.23	\$57,876.23	\$167,123.77
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$215,000.00	\$0.00	\$215,000.00	\$57,876.23	\$57,876.23	\$57,876.23	\$57,876.23	\$167,123.77


Ejercicio del Presupuesto	Egresos		Ampliaciones / Reducciones	Egresos		Egresos Comprometido	Egresos		Egresos Ejercicio	Pagado		Subejercicio
	Aprobado	Modificado		Modificado	Devengado		Ejercicio	Pagado		Subejercicio		
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$5,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
27100	VESTUARIO Y UNIFORMES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO V	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
29000	HERAMIENTAS, REFACCIONES Y ACCESORIC	\$32,267.75	\$6,549.99	\$38,817.74	\$5,384.23	\$5,384.23	\$5,384.23	\$5,384.23	\$5,384.23	\$5,384.23	\$5,384.23	\$33,433.51
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$5,267.75	\$0.00	\$5,267.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,267.75
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$5,267.75	\$0.00	\$5,267.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,267.75
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$27,000.00	\$6,549.99	\$33,549.99	\$5,384.23	\$5,384.23	\$5,384.23	\$5,384.23	\$5,384.23	\$5,384.23	\$5,384.23	\$28,166.76
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS M	\$12,000.00	\$0.00	\$12,000.00	\$5,384.23	\$5,384.23	\$5,384.23	\$5,384.23	\$5,384.23	\$5,384.23	\$5,384.23	\$6,616.77
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$15,000.00	\$3,750.00	\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00
29609	PRODUCTOS MENORES DE HULE PARA EQUI	\$0.00	\$2,799.99	\$2,799.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,799.99
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$586,000.00</b>	<b>-\$3,750.00</b>	<b>\$582,250.00</b>	<b>\$81,081.63</b>	<b>\$81,081.63</b>	<b>\$81,081.63</b>	<b>\$81,081.63</b>	<b>\$81,081.63</b>	<b>\$81,081.63</b>	<b>\$81,081.63</b>	<b>\$501,168.37</b>
31000	SERVICIOS BASICOS	\$44,000.00	\$0.00	\$44,000.00	\$14,621.64	\$14,621.64	\$14,621.64	\$14,621.64	\$14,621.64	\$14,621.64	\$14,621.64	\$29,378.36
31100	ENERGIA ELÉCTRICA	\$22,000.00	\$0.00	\$22,000.00	\$11,064.00	\$11,064.00	\$11,064.00	\$11,064.00	\$11,064.00	\$11,064.00	\$11,064.00	\$10,936.00
31101	ENERGIA ELÉCTRICA	\$22,000.00	\$0.00	\$22,000.00	\$11,064.00	\$11,064.00	\$11,064.00	\$11,064.00	\$11,064.00	\$11,064.00	\$11,064.00	\$10,936.00
31300	AGUA	\$3,000.00	\$0.00	\$3,000.00	\$1,160.64	\$1,160.64	\$1,160.64	\$1,160.64	\$1,160.64	\$1,160.64	\$1,160.64	\$1,839.36
31301	AGUA	\$3,000.00	\$0.00	\$3,000.00	\$1,160.64	\$1,160.64	\$1,160.64	\$1,160.64	\$1,160.64	\$1,160.64	\$1,160.64	\$1,839.36
31400	TELEFONIA TRADICIONAL	\$19,000.00	\$0.00	\$19,000.00	\$2,397.00	\$2,397.00	\$2,397.00	\$2,397.00	\$2,397.00	\$2,397.00	\$2,397.00	\$16,603.00
31401	TELEFONIA TRADICIONAL	\$19,000.00	\$0.00	\$19,000.00	\$2,397.00	\$2,397.00	\$2,397.00	\$2,397.00	\$2,397.00	\$2,397.00	\$2,397.00	\$16,603.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TE	\$10,000.00	\$0.00	\$10,000.00	\$5,997.78	\$5,997.78	\$5,997.78	\$5,997.78	\$5,997.78	\$5,997.78	\$5,997.78	\$4,002.22
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$4,000.00	\$0.00	\$4,000.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$3,420.00
33101	ASESORIAS ASOCIADAS A CONVENIOS, TRAT	\$4,000.00	\$0.00	\$4,000.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$3,420.00
33400	SERVICIOS DE CAPACITACION	\$6,000.00	\$0.00	\$6,000.00	\$5,417.78	\$5,417.78	\$5,417.78	\$5,417.78	\$5,417.78	\$5,417.78	\$5,417.78	\$682.22
33401	SERVICIOS DE CAPACITACION	\$6,000.00	\$0.00	\$6,000.00	\$5,417.78	\$5,417.78	\$5,417.78	\$5,417.78	\$5,417.78	\$5,417.78	\$5,417.78	\$682.22
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$13,000.00	\$0.00	\$13,000.00	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$10,529.20
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$13,000.00	\$0.00	\$13,000.00	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$10,529.20
34101	COMISIONES BANCARIAS	\$13,000.00	\$0.00	\$13,000.00	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$10,529.20
35000	SERVICIOS DE INSTALACION, REPARACION, M	\$205,000.00	-\$3,750.00	\$201,250.00	\$14,243.01	\$14,243.01	\$14,243.01	\$14,243.01	\$14,243.01	\$14,243.01	\$14,243.01	\$187,006.99
35100	CONSERVACION Y MANTENIMIENTO MENOR I	\$20,000.00	-\$3,750.00	\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00
35101	MANTENIMIENTO Y CONSERVACION DE INVI	\$20,000.00	-\$3,750.00	\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00
35300	INSTALACION, REPARACION Y MANTENIMEN	\$6,000.00	\$0.00	\$6,000.00	\$3,594.21	\$3,594.21	\$3,594.21	\$3,594.21	\$3,594.21	\$3,594.21	\$3,594.21	\$2,405.79
35301	INSTALACION, REPARACION Y MANTENIMEN	\$6,000.00	\$0.00	\$6,000.00	\$3,594.21	\$3,594.21	\$3,594.21	\$3,594.21	\$3,594.21	\$3,594.21	\$3,594.21	\$2,405.79
35400	INSTALACION, REPARACION Y MANTENIMEN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35401	INSTALACION, REPARACION Y MANTENIMEN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO	\$174,000.00	\$0.00	\$174,000.00	\$10,648.80	\$10,648.80	\$10,648.80	\$10,648.80	\$10,648.80	\$10,648.80	\$10,648.80	\$163,351.20

Ejercicio del Presupuesto	Egresos	Ampliaciones /	Egresos	Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
	Aprobado	(Reducciones)	Modificado	Comprometido	Devengado	Ejercicio			
35501	REPARACION Y MANTENIMIENTO DE EQUIPO	\$174,000.00	\$0.00	\$174,000.00	\$10,648.80	\$10,648.80	\$10,648.80	\$10,648.80	\$183,351.20
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUB	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
36600	SERVICIO DE CREACION Y DIFUSION DE CON	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
36601	SERVICIO DE CREACION Y DIFUSION DE CON	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$16,000.00	\$0.00	\$16,000.00	\$10,062.20	\$10,062.20	\$10,062.20	\$10,062.20	\$4,937.80
37500	VIATICOS EN EL PAIS	\$16,000.00	\$0.00	\$16,000.00	\$10,062.20	\$10,062.20	\$10,062.20	\$10,062.20	\$4,937.80
37501	VIATICOS EN EL PAIS	\$16,000.00	\$0.00	\$16,000.00	\$10,062.20	\$10,062.20	\$10,062.20	\$10,062.20	\$4,937.80
38000	SERVICIOS OFICIALES	\$260,000.00	\$0.00	\$260,000.00	\$30,261.20	\$30,261.20	\$30,261.20	\$30,261.20	\$229,738.80
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$260,000.00	\$0.00	\$260,000.00	\$30,261.20	\$30,261.20	\$30,261.20	\$30,261.20	\$229,738.80
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$260,000.00	\$0.00	\$260,000.00	\$30,261.20	\$30,261.20	\$30,261.20	\$30,261.20	\$229,738.80
39000	OTROS SERVICIOS GENERALES	\$21,000.00	\$0.00	\$21,000.00	\$3,425.00	\$3,425.00	\$3,425.00	\$3,425.00	\$17,575.00
39200	IMPUESTOS Y DERECHOS	\$8,000.00	\$0.00	\$8,000.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$6,173.00
39202	OTROS IMPUESTOS Y DERECHOS	\$8,000.00	\$0.00	\$8,000.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$6,173.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$8,000.00	\$0.00	\$8,000.00	\$23.00	\$23.00	\$23.00	\$23.00	\$7,977.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$8,000.00	\$0.00	\$8,000.00	\$23.00	\$23.00	\$23.00	\$23.00	\$7,977.00
39900	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$3,425.00
39902	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$3,425.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUE	\$594,000.00	\$0.00	\$594,000.00	\$102,139.09	\$102,139.09	\$102,139.09	\$102,139.09	\$491,860.91
44000	AYUDAS SOCIALES	\$594,000.00	\$0.00	\$594,000.00	\$102,139.09	\$102,139.09	\$102,139.09	\$102,139.09	\$491,860.91
44100	Ayudas sociales a personas	\$594,000.00	\$0.00	\$594,000.00	\$102,139.09	\$102,139.09	\$102,139.09	\$102,139.09	\$491,860.91
44101	AUXILIO A PERSONAS U HOGARES	\$594,000.00	\$0.00	\$594,000.00	\$102,139.09	\$102,139.09	\$102,139.09	\$102,139.09	\$491,860.91
50000	BIENES MUEBLES, INMUEBLES E INTAN	\$34,000.00	\$0.00	\$34,000.00	\$11,553.40	\$11,553.40	\$11,553.40	\$11,553.40	\$22,446.60
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$23,000.00	\$0.00	\$23,000.00	\$11,553.40	\$11,553.40	\$11,553.40	\$11,553.40	\$11,446.60
51100	Muebles de oficina y estanteria	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
51107	MOBILIARIO Y EQUIPO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
51500	Equipo de cómputo y de tecnologías de la informar	\$15,000.00	\$0.00	\$15,000.00	\$11,553.40	\$11,553.40	\$11,553.40	\$11,553.40	\$3,446.60
51503	EQUIPO DE COMPUTACION	\$15,000.00	\$0.00	\$15,000.00	\$11,553.40	\$11,553.40	\$11,553.40	\$11,553.40	\$3,446.60
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
52300	Cámaras fotográficas y de video	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
59000	ACTIVOS INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
59700	Licencias informáticas e intelectuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>Total</b>		<b>\$3,538,680.75</b>	<b>\$0.00</b>	<b>\$3,538,680.75</b>	<b>\$783,660.14</b>	<b>\$783,660.14</b>	<b>\$783,660.14</b>	<b>\$783,660.14</b>	<b>\$2,755,020.61</b>

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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 LIC. SUSANA LINEY CIBRIAN RAMIREZ  
 CONTADOR

  
 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SAN PEDRO LAGUNILLAS NAVARIT  
 2021-2024

  
 PROF. A. MARICELA RAMIREZ RUIZ  
 Vo. Bo. DIRECTORA DIF